

Manna Client Numbers

2012

	<u>1998</u>	<u>1999</u>	<u>2000</u>	<u>2001</u>	<u>2002</u>	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>	<u>2012</u>	<u>Adults</u>	<u>Children</u>	<u>Families</u>	<u>New</u>
Jan	504	438	472	446	579	441	492	496	491	447	445	664	668	571	721	433	288	228	26
Feb	460	421	501	348	546	515	549	519	486	438	558	556	637	623	539	329	210	187	15
Mar	554	490	447	413	485	543	572	496	532	497	469	637	646	637	616	395	221	220	30
Apr	407	431	340	378	537	515	393	493	449	362	399	463	603	628	554	343	211	207	25
May	308	398	395	380	449	453	393	428	493	311	425	565	485	524					
Jun	277	378	363	364	403	302	413	315	384	368	342	549	434	443					
July	303	323	300	393	416	350	373	266	276	282	296	477	414	471					
Aug	280	389	388	367	420	314	348	363	363	363	314	514	545	473					
Sep	336	369	281	358	352	401	331	313	496	337	355	580	531	544					
Oct	339	391	299	492	444	477	424	411	475	407	458	584	578	553					
Nov	362	419	355	505	430	451	400	506	481	400	508	631	624	559					
Dec	412	367	334	439	495	525	403	558	561	482	605	609	565	595					
Totals	4542	4814	4475	4883	5556	5287	5091	5164	5487	4694	5174	6829	6730	6621	2430	1500	930	842	96

Rolling average end of March					2012		6592			Year to date				2012		2430			
					2011		<u>6635</u>							2011		<u>2459</u>			
							-43									-29			

Comments:

The number of clients assisted to the end of **April** compared to the same period last year indicates a **1% decrease**

The number of clients assisted using a **12 month** rolling average indicates a **1% decrease**

The number of clients assisted in **April** compared to the same month last year indicates a **13% decrease**