

## Manna Client Numbers

2012

	<u>1998</u>	<u>1999</u>	<u>2000</u>	<u>2001</u>	<u>2002</u>	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>	<u>2012</u>	<u>Adults</u>	<u>Children</u>	<u>Families</u>	<u>New</u>
<b>Jan</b>	504	438	472	446	579	441	492	496	491	447	445	664	668	571	721	433	288	228	26
<b>Feb</b>	460	421	501	348	546	515	549	519	486	438	558	556	637	623	539	329	210	187	15
<b>Mar</b>	554	490	447	413	485	543	572	496	532	497	469	637	646	637					
<b>Apr</b>	407	431	340	378	537	515	393	493	449	362	399	463	603	628					
<b>May</b>	308	398	395	380	449	453	393	428	493	311	425	565	485	524					
<b>Jun</b>	277	378	363	364	403	302	413	315	384	368	342	549	434	443					
<b>July</b>	303	323	300	393	416	350	373	266	276	282	296	477	414	471					
<b>Aug</b>	280	389	388	367	420	314	348	363	363	363	314	514	545	473					
<b>Sep</b>	336	369	281	358	352	401	331	313	496	337	355	580	531	544					
<b>Oct</b>	339	391	299	492	444	477	424	411	475	407	458	584	578	553					
<b>Nov</b>	362	419	355	505	430	451	400	506	481	400	508	631	624	559					
<b>Dec</b>	412	367	334	439	495	525	403	558	561	482	605	609	565	595					
<b>Totals</b>	<b>4542</b>	<b>4814</b>	<b>4475</b>	<b>4883</b>	<b>5556</b>	<b>5287</b>	<b>5091</b>	<b>5164</b>	<b>5487</b>	<b>4694</b>	<b>5174</b>	<b>6829</b>	<b>6730</b>	<b>6621</b>	<b>1260</b>	<b>762</b>	<b>498</b>	<b>415</b>	<b>41</b>

Rolling average end of February	2012	6687	Year to date	2012	1260
	2011	<u>6619</u>		2011	<u>1194</u>
		68			66

**Comments:**

The number of clients assisted to the end of **February** compared to the same period last year indicates a **5% increase**

The number of clients assisted using a **12 month** rolling average indicates a **1% increase**

The number of clients assisted in the month of **February** compared to February of last year indicates a **13% decrease**